



LEGISLATIVE FISCAL OFFICE
Streamlining Commission Analysis

Recommendation No. **RECOMMENDATION 211**
Streamlining Draft **AGERWIN 03A**

Date: December 17, 2009 10:16 AM	Author:
Dept./Agy.: DOE/LCTCS	
Subject: Adult Education	Analyst: Kristy F. Gary

The Streamline Commission recommends that the primary responsibility for adult education reside with the Louisiana Community and Technical College System and the responsibility and funding of the Department of Education’s Division of Adult and Community Education should be transferred to the system.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. According to the Louisiana Community and Technical College System (LCTCS) the transfer of the adult education program would be savings neutral, assuming the funding and related positions for the program is transferred from the Department of Education to LCTCS. The Department of Education’s Division of Adult and Community Education FY 10 budget is \$14,726,486 with the following means of finance:
State General Fund - \$4,954,281
Interagency Transfers - \$1,026,267
Federal Funds - \$8,745,938

Of the total budget, \$2,141,222 is allocated to State Activities for administrative costs and \$12,585,264 is allocated to Subgrantee Assistance for flow through funding to the eligible providers. Currently there 7.5 positions (TO) associated with the administration of the Adult Education program. There is also one Job Appointment (Education Program Consultant 3) that is an integral part of the program and not included in the previous TO number. LCTCS estimates they would need the same amount of administrative positions. Another 1.75 of TO within the Office of Management and Finance provides support to the Adult Education program; however, these positions would not move from the Department of Education as only a portion of their duties are associated with the Adult Education program. LCTCS could use existing positions in their agency to assist the core administrative staff in a manner similar to that of the Department of Education.

HCR 116 of the 2008 Regular Session requested the study of the feasibility and advisability of transferring the administration of the adult education programs from BESE and Department of Education (DOE) to LCTCS. A feasibility study by the National Center for Higher Education Management Systems (NCHEMS) was submitted to the Legislature in April 2009. According to NCHEMS, the postsecondary system, specifically LCTCS, is best positioned to contribute to solutions of the problem of adult learning deficiencies. The adult education program is outside the mainstream of the Department of Education, which is an agency focused on (in-school) education of youth rather than the (post-schooling) learning of adults.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$500,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease	H. Gordon Monk Legislative Fiscal Officer